

<b>SHERIDAN HOMELANDS RATEPAYERS' ASSOCIATION (SHORA)</b>			
<b>2013 Budget</b>			
<b>Revenue</b>			
	Membership fees		\$7,000
	Newsletter advertising		\$11,000
	Community sponsors		\$500
	Other		\$0
			<b>\$18,500</b>
<b>Expenditures</b>			
	Annual Meeting		\$500
	Bank Charges		\$100
	Board Meetings		\$150
	Community Enhancements/Beautification		\$500
	Community Events		\$2,500
	Mailbox Rental		\$600
	Publications		
		Newsletters	\$9,000
		Flyers	\$500
			\$9,500
	Website		\$500
	Office Expense		\$200
	Postage		\$50
	Professional Services		\$250
	Insurance		\$700
	Special Projects		\$1,600
	Miscellaneous		\$500
	<b>Total Expenditure</b>		<b>\$17,650</b>
<b>Surplus/(Deficit)</b>			<b>\$850</b>